

Appendix B
2006 NPDES Cost Survey Data

Affected Community	Population	Consent Decree?	Wastewater Treatment Plant		CSO LTCP and Sewer Separation				SSO				Stormwater (MS4)			
			Spent to	Annual Per Capita	Spent to	Future Estimate	Future Estimate	Funding	Spent to	Future Estimate	Future Estimate	Funding	Spent to	Future Estimate	Future Estimate	Funding
			Date	Operating Costs	Date	(5 Years)	(20 Years)	Source	Date	(5 Years)	(20 Years)	Source	Date	(5 Years)	(20 Years)	Source
City of Auburn	13,000	No	\$ 25,000,000.00	\$ 154.00	\$ 156,140.00	\$ 5,468,884.00	\$ 13,606,116.00	Local Rate Increases	N/A	N/A	N/A	N/A	\$ 38,440.00	\$ 35,000.00	\$ 100,000.00	Local Rate Increases
Town of Avilla	2,300		\$ 3,000,000.00		\$ 650,000.00											
City of Berne	4,150	No	\$ 3,093,519.00	\$ 80.43	\$ 196,284.56	\$ 6,100,000.00	\$ 7,000,000.00	Local Rate Increases	\$ 33,575.65	\$ 2,100,000.00	\$ 7,000,000.00	Local Rate Increases	\$ 162,708.91	\$ 4,000,000.00	\$ 7,000,000.00	Local Rate Increases
City of Butler*	2,700				\$ 2,000,000.00	\$ -	\$ -									
City of Decatur*	9,258				\$ 27,000.00	\$ 1,875,000.00	\$ 5,625,000.00									
City of Fort Wayne	225,000	No	\$ 25,000,000.00	\$ 25.00	\$ 75,000,000.00	\$ 75,000,000.00	\$ 220,000,000.00	Local Rate Increases	\$ 6,000,000.00	\$ 2,000,000.00	\$ 19,000,000.00	Local Rate Increases	\$ 600,000.00	\$ 1,500,000.00	\$ 8,000,000.00	Local Rate Increases
City of Garret*	5,800				\$ 3,000,000.00	\$ -	\$ -		\$ 3,500,000.00	\$ 1,000,000.00	\$ -					
Town of Leo-Cedarville	3,000	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 350,000.00	\$ 500,000.00	\$ 2,000,000.00	Local Rate Increases
City of New Haven	12,906	No	N/A	N/A	\$ 3,900,000.00	\$ 8,400,000.00	\$ 9,400,000.00	Local Rate Increases	N/A	N/A	N/A	N/A	\$ 120,000.00	\$ 500,000.00	\$ 2,000,000.00	Local Rate Increases
Allen County	100,000		N/A	N/A	N/A	N/A	\$ -	N/A	N/A	N/A	N/A	N/A	\$ 1,441,116.00	\$ 5,370,000.00	\$ 21,480,000.00	Local Rate Increases
City of Defiance	16,678	Yes	\$ 9,000,000.00	\$ 539.63	\$ 1,200,000.00	\$ 12,000,000.00	\$ 50,000,000.00	Local Rate Increases	\$ 850,000.00	\$ 4,600,000.00	\$ 4,600,000.00	Local Rate Increases	\$ -	\$ -	\$ -	Local Rate Increase
City of Delphos	7,000	Yes	\$ 23,779,259.00	\$ 253.57	\$ 308,780.00	N/A	N/A	Sewer Improvement Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
City of Findlay	38,967	No	\$ 32,000,000.00	\$ 87.25	\$ 2,368,000.00	\$ 5,400,000.00	\$ 21,600,000.00	Local Rate Increases and Grants	N/A	N/A	N/A	N/A				
Village of Holland	1,306	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 6,586.00	\$ 16,000.00	\$ 48,000.00	General Fund
City of Lima	75,000	Negotiation	N/A	\$ 50.00	\$ 3,700,000.00	\$ 10,000,000.00	\$ 32,000,000.00	Local Rate Increases	\$ 2,300,000.00	\$ 12,000,000.00	\$ 13,500,000.00	Local Rate Increases	\$ 45,000.00	\$ 75,000.00	\$ 500,000.00	Local Rate Increases
City of Maumee*	15,237				\$ 8,500,000.00	\$ 1,000,000.00	\$ 1,000,000.00		\$ 1,200,000.00	\$ 15,000,000.00	\$ 15,000,000.00					
City of Napoleon*	9,318				\$ 500,000.00	\$ 7,500,000.00	\$ 30,000,000.00		\$ 200,000.00	\$ 4,000,000.00	\$ 20,000,000.00					
Village of Paulding	3,595	Yes	\$ 648,000.00	\$ 95.00	\$ 13,000.00	\$ 5,100,000.00	\$ 5,100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
City of Perrysburg*	16,947				\$ 9,415,000.00	\$ 1,500,000.00	\$ 4,500,000.00									
City of Toledo	313,619	Yes	\$ 100,000,000.00	\$ 45.99	\$ 58,000,000.00	\$ 94,000,000.00	\$ 250,000,000.00	Local Rate Increases	\$ 35,000,000.00	\$ 6,420,000.00	\$ 12,850,000.00	Local Rate Increases	\$ 72,000,000.00	\$ 40,000,000.00	\$ 160,000,000.00	Local Rate Increases
Lucas County	N/A	No	\$ 15,500,000.00	\$ 48.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 3,000,000.00	\$ 5,200,000.00	\$ 24,000,000.00	Local Rate Increases
Wood County	122,000	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 5,000.00	\$ 100,000.00	\$ 600,000.00	
City of Reading	1,153	No	\$ -	\$ 147.40	\$ -	\$ -	\$ -	N/A	\$ 200,000.00	\$ 2,200,000.00	\$ 2,200,000.00		N/A	N/A	N/A	N/A
TOTAL	998,934		\$ 237,020,778.00		\$ 168,934,204.56	\$ 233,343,884.00	\$ 649,831,116.00		\$ 49,283,575.65	\$ 49,320,000.00	\$ 94,150,000.00		\$ 77,768,850.91	\$ 57,296,000.00	\$ 225,728,000.00	

* 2004 data was used in the absence of receiving updated 2006 data.

	Spent to Date	20 - Year Estimate	Percentage	Basin-wide 20-Year Estimate
CSO	\$ 168,934,204.56	\$ 649,831,116.00	87.01%	\$ 758,771,395.51
SSO	\$ 49,283,575.65	\$ 94,150,000.00	9.71%	\$ 109,933,681.43
Stormwater	\$ 77,768,850.91	\$ 295,728,000.00	23.28%	\$ 380,969,942.02
Total	\$ 295,986,631.12	\$ 969,709,116.00	100.00%	\$ 1,132,275,018.96
Total Surveyed Population	1,166,404.00			
Total Resonding Population	998,934.00			
Per Capita Cost	\$ 970.74			